Citywide Employee Count

Department: 0100 Mayor and Commission

Department Totals: 19

Department: 0210 City Clerk

Department Totals: 10

Department: 0310 City Manager

Department Totals: 18

Department: 0320 Community Services

Department Totals: 15

Department: 0330 Internal Audit

Department Totals: 9

Department: 0340 Budget

Department Totals: 7

Department: 0350 Communications

Department Totals: 5

Department: 0360 Finance/ Admin

Department Totals: 9

Department: 0361 Finance/ Revenue

Department Totals: 10

Department: 0362 Finance/ Treasury Management

Department Totals: 15

Department: 0363 Finance/ Resort Tax

Department Totals:

Department: 0370 Human Resources

Department Totals: 17

Department: 0380 Tourism & Cultural Dev

3

Department Totals: 7

Department: 0410 Public Works Water

Department Totals: 48

Department: 0420 Public Works Sewer

Department Totals: 29

Department: 0427 Public Works Storm

Department Totals: 21

Department: 0430 Sanitation

Department Totals: 63

Department: 0461 Parking Admin

Department Totals: 24

Department: 0462 Parking on Street

Department Totals: 74

Department: 0463 Parking Off Street

Department Totals: 15

Department: 0520 Planning

Department Totals: 24

Department: 0530 Real Estate, Housing & Comm Dev

Department Totals: 4

Data Date: 5/25/2010 Page 1 of 3

Department: 0560 Homeless Outreach

Department Totals: 5

Department: 0620 Procurement Division

Department Totals: 9

Department: 0630 IT Applications

Department Totals: 15

Department: 0640 IT Support

Department Totals: 21

Department: 0810 Public Works Admin

Department Totals: 3

Department: 0815 Public Works Engin

Department Totals: 21

Department: 0820 CIP
Department Totals: 35

Department: 0830 Public Works Environ

Department Totals: 2

Department: 0840 Public Works Streets

Department Totals: 20

Department: 0870 PW - Transportation/CO

Department Totals:

Department: 0920 Parks Administration

Department Totals: 5

Department: 0930 Tourism & Cultural Dev

5

Department Totals:

Department: 0940 Parks Maintenance

Department Totals: 68

Department: 0950 Parks Recreation

Department Totals: 197

Department: 0960 Fire Ocean Rescue

Department Totals: 106

Department: 1110 Police Chief Office

Department Totals: 22

Department: 1120 Police Patrol

Department Totals: 288

Department: 1122 Police Department/RDA- South Poin

Department Totals: 2

Department: 1124 Police Department/RDA- City Center

Department Totals: 1

Department: 1130 Police Support Serv.

Department Totals: 42

Department: 1140 Police CID

Department Totals: 88

Department: 1150 Police Tech Serv

Department Totals: 78

Department: 1210 Fire Suppression

Data Date: 5/25/2010 Page 2 of 3

Department Totals:	116
Department: 1220	Fire Rescue
Department Totals:	84
Department: 1230	Fire PRevention
Department Totals:	21
Department: 1240	Fire TRaining Comm
Department Totals:	7
Department: 1410	City Attorney
Department Totals:	20
Department: 1510	Building Serv- Building
Department Totals:	63
Department: 1520	Code Compliance
Department Totals:	41
Department: 1720	Pw-Property Mgmt
Department Totals:	50
Department: 1750	IT Communications
Department Totals:	8
Department: 1760	City Clerk - Cntrl Ser
Department Totals:	4
Department: 1780	Fleet Managment Div
Department Totals:	20
Department: 1790	Risk Managment
Department Totals:	2
Department: 1791	Risk - Benefits
Department Totals:	3
Department: 1931	Real Estate, Housing & Comm Dev
Department Totals:	5
Department: 6080	Tourism & Cultural Dev
Department Totals:	2
Department: 9962	SBST-Sanitation
Department Totals:	61
GRAND TOTAL	1,988

Data Date: 5/25/2010 Page 3 of 3